

## Declaration 4.5.1

I hereby declare that the following table contains information stating expenditure per year on infrastructure maintenance for the last five years by Mayank Welfare Society.

Index Medical College (College Building, Hospital Building, Hostels, Staff Quarters, Dean Bungalow & Superintendent Bungalow)

Year (A)	Expenditure on infrastructure maintenance(B)	Reference (C)	% = A/Total Exp (Excl. Salary)*100
2017-2018	1,31,35,750	Expenditure on Repairs & Maintenance (Schedule 24 in P&L Statement of FY 2017-18)	=1,31,35,750/33,52,12,848*100 <u>=3.92%</u>
2018-2019	2,15,22,041	Expenditure on Repairs & Maintenance (Schedule 24 in P&L Statement of FY 2018-19)	=2,15,22,041/46,82,16,212*100 <u>=4.60%</u>
2019-2020	2,45,91,379	Expenditure on Repairs & Maintenance (Schedule 24 in P&L Statement of FY 2019-20)	=2,45,91,379/62,39,99,769*100 <u>=3.94%</u>
2020-2021	4,36,99,330	Expenditure on Repairs & Maintenance (Schedule 24 in P&L Statement of FY 2020-21)	=4,36,99,330/72,85,28,443*100 <u>=6.00%</u>
2021-2022	6,79,39,130	Expenditure on Repairs & Maintenance (Schedule 24 in P&L Statement of FY 2021-22)	=6,79,39,130/79,61,43,214*100 <u>=8.53%</u>

For GMA & ASSOCIATES  
Chartered Accountants  
Firm Reg. No.: 019634C

*Murtaza*



CA Murtaza Matkawala  
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M. No. 419911  
Place: Indore  
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*01/20/21*  
Registrar  
Malwanchal University  
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